

# BUDGET ESTIMATES (2021-2022) AT A GLANCE

## INCOME

The Income for the Financial Year 2020-2021 was initially estimated at Rs.2,281.701 Million. Against this, the revised Income is estimated to be Rs.2,327.438 Million at the close of the Financial Year 2020-2021.

An Income of Rs.2,260.345 Million is estimated for the Financial Year 2021-2022.

*(Rupees in Million)*

Major Heads of Income	Estimates for 2020-2021		Estimates 2021-2022
	Budgeted	Revised	
<i>Opening Balance as on 01-07-2021</i>			628.728
PART-I (Revenue Income)	1,786.291	1,822.623	1,889.827
PART-II (Capital Income)	495.410	504.815	370.518
<b>Total (Part I &amp; II)</b>	<b>2,281.701</b>	<b>2,327.438</b>	<b>2,260.345</b>
<b>Grand Total</b>	<b>2,281.701</b>	<b>2,327.438</b>	<b>2,889.073</b>

## EXPENDITURE

The expenditure for the Financial Year 2020-2021 was initially estimated at Rs.2,146.010 Million. Against this, the revised Expenditure is estimated to be Rs.1,698.710 Million at the close of the Financial Year 2020-2021. The reason for reduction in expenditure is due to savings under various Heads on account of austerity measures, Economy Policies, sound internal controls and non-conducting of examinations during the third wave of Covid-19. It is pertinent to mention here that certain posts remained vacant during the Financial Year 2020-2021.

An Expenditure of Rs. 2,838.502 Million is estimated for the Financial Year 2021-2022.

*(Rupees in Million)*

Major Heads of Expenditure	Estimates for 2020-2021		Estimates 2021-2022
	Budgeted	Revised	
PART-I (Revenue Expenditure)	2,006.210	1,590.581	2,512.802
PART-II (Capital Expenditure)	139.800	108.129	325.700
<b>Total (Part I &amp; II)</b>	<b>2,146.010</b>	<b>1,698.710</b>	<b>2,838.502</b>

An overall picture of the Budget Estimates of income and expenditure for 2021-2022, which emerges from above data is exhibited below in tabulated form:-

*(Rupees in Million)*

Sr. No.	Description	Amount
1.	<i>Opening Balance as on 01-07-2021</i>	628.728
2.	Estimated Income	2,260.345
<b>Total (1 &amp; 2)</b>		<b>2,889.073</b>
3.	Estimated Expenditure	2,838.502
4.	<i>Balance</i>	50.571